

**RESOLUTION NO. 777**

**A RESOLUTION ADOPTING AMENDMENTS TO THE BUDGET OF THE CITY OF WAGONER, OKLAHOMA, FOR THE FISCAL YEAR ENDING JUNE 30, 2025, TO INCLUDE SUPPLEMENTAL APPROPRIATIONS AVAILABLE FROM REVENUE RECEIVED FROM UNANTICIPATED RESOURCES**

**WHEREAS**, it has become necessary to amend the budget for the City of Wagoner, Oklahoma, for the fiscal year ending June 30, 2025, to include supplemental appropriations available from revenue received from unanticipated resources; and

**NOW, THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE CITY COUNCIL OF THE CITY OF WAGONER, WAGONER, OKLAHOMA, AS FOLLOWS:**

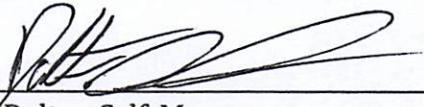
SECTION 1. The budget amendment form attached hereto as "Attachment A" is hereby adopted and the budget for the fiscal year ending June 30, 2025, is amended as detailed within said attached exhibit.

SECTION 2. A copy of this resolution and attached exhibit shall be forwarded to the City Clerk and a copy shall be filed with the office of the State Auditor and Inspector pursuant to the Oklahoma Municipal Budget Act.


PASSED AND APPROVED this 7th day of April, 2025.

THE CITY OF WAGONER, OKLAHOMA

(SEAL)

By:   
Dalton Self, Mayor

ATTEST:

By:   
Rhonda K. Hash, City Clerk

## **EXHIBIT A**

REVENUES				
LINE ITEM	DESCRIPTION	CURRENT BUDGET	BUDGET ADJUSTMENT	ENDING BUDGET
43131	GEN. GOVT. - CASH ON HAND TO MAKE BUDGET	\$3,364,556.00	\$15,475.00	\$3,380,031.00
43165	GEN. GOVT. - FEMA REIMBURSEMENT	\$49,357.00	\$63,000.00	\$112,357.00
43198	POLICE DEPT. - DONATIONS	\$0.00	\$1,000.00	\$1,000.00
43805	GEN. GOVT. - WAGONER COUNTY ARPA FUNDING	\$0.00	\$253,200.00	\$253,200.00
TOTAL		\$3,413,913.00	\$332,675.00	\$3,746,588.00

EXPENSES				
LINE ITEM	DESCRIPTION	CURRENT BUDGET	BUDGET ADJUSTMENT	ENDING BUDGET
510-477	GEN. GOVT. - WATER TOWER PROJECT	\$0.00	\$253,200.00	\$253,200.00
510-392	GEN. GOVT. - TRANSFER TO WPWA	\$0.00	\$63,000.00	\$63,000.00
521-450	POLICE DEPT. - DONATION EXPENSE	\$0.00	\$1,000.00	\$1,000.00
522-440	FIRE DEPT. - FORESTRY GRANT	\$15,667.32	\$15,475.00	\$31,142.32
TOTAL		\$15,667.32	\$332,675.00	\$348,342.32

**RESOLUTION NO. 25-04**

**A RESOLUTION ADOPTING AMENDMENTS TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2025, TO INCLUDE SUPPLEMENTAL APPROPRIATIONS AVAILABLE FROM REVENUE RECEIVED FROM UNANTICIPATED RESOURCES AND TO REALLOCATE DEPARTMENT FUNDS**

**WHEREAS**, it has become necessary to amend the budget for the fiscal year ending June 30, 2025, to include supplemental appropriations available from revenue received from unanticipated resources; and

**WHEREAS**, it has become necessary to reallocate budgeted department funds; and

**NOW, THEREFORE, BE IT RESOLVED BY THE TRUSTEES OF THE WAGONER PUBLIC WORKS AUTHORITY, AS FOLLOWS:**


SECTION 1. The budget amendment form attached hereto as "Attachment A" is hereby adopted and the budget for the fiscal year ending June 30, 2025, is amended as detailed within said attached exhibit.

SECTION 2. A copy of this resolution and attached exhibit shall be forwarded to the City Clerk and a copy shall be filed with the office of the State Auditor and Inspector pursuant to the Oklahoma Municipal Budget Act.

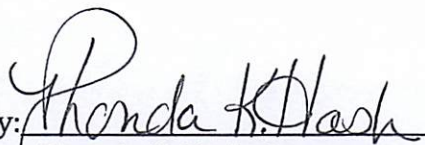
PASSED AND APPROVED this 7th day of April, 2025.

THE CITY OF WAGONER, OKLAHOMA

(SEAL)

By:   
Dalton Self, Chairman

ATTEST:

By:   
Rhonda K. Hash, Secretary



## EXHIBIT A

REVENUES				
LINE ITEM	DESCRIPTION	CURRENT BUDGET	BUDGET ADJUSTMENT	ENDING BUDGET
42300	Transfer from City General Fund	\$0.00	\$63,000.00	\$63,000.00
43290	OMAG Equipment Grant	\$0.00	\$5,000.00	\$5,000.00
44223	Wagoner County ARPA Funding	\$0.00	\$24,800.00	\$24,800.00
<b>TOTAL</b>		\$0.00	\$92,800.00	\$92,800.00

EXPENSES				
LINE ITEM	DESCRIPTION	CURRENT BUDGET	BUDGET ADJUSTMENT	ENDING BUDGET
511-420	Water Plant-Pond Residual Removal	\$110,000.00	\$63,000.00	\$173,000.00
512-477	Water Dist.-Water Tower Project	\$0.00	\$24,800.00	\$24,800.00
515-348	WPWA Office - Legal Fees	\$41,225.00	\$58,000.00	\$99,225.00
515-390	WPWA Office - Debit & Credit Card Fees	\$157,000.00	\$82,000.00	\$239,000.00
519-215	Wastewater Dist. - Supplies	\$100,000.00	\$5,000.00	\$105,000.00
519-339	Wastewater Dist. - DEQ Fees	\$35,000.00	-\$35,000.00	\$0.00
519-361	Wastewater Dist. - Engineering	\$25,000.00	-\$6,000.00	\$19,000.00
519-450	Wastewater Dist. - Trf to Capital Projects	\$100,000.00	-\$99,000.00	\$1,000.00
<b>TOTAL</b>		\$568,225.00	\$92,800.00	\$661,025.00